



Clerk & Comptroller - Palm Beach County
Summary of Performance Measures
County Fiscal Year 2014 - 2015
 October 1, 2014 to September 30, 2015

*Annual projected % of new cases OPENED within X
 business days after initial documents are clocked in.*

1. Timeliness Measures:

New Cases Opened	Performance Measure Level %	Business Days #	10/1/14-9/30/15 Actual	Standard Met?
Criminal:				
Circuit (defendants)	80%	2	98%	Yes
County (defendants)	80%	3	98%	Yes
Juvenile Delinquency (juveniles)	80%	2	98%	Yes
Traffic (UTC)	80%	3	99%	Yes
Civil:				
Circuit (cases)	80%	2	84%	Yes
County (cases)	80%	2	89%	Yes
Traffic (UTC)	80%	4	100%	Yes
Probate (cases)	80%	2	97%	Yes
Family (cases)	80%	3	100%	Yes
Juvenile Dependency (juveniles)	80%	2	97%	Yes

Annual projected % of docket entries ENTERED within X business days after clock in/action taken date.

Docket Entries	Performance Measure Level %	Business Days #	10/1/14-9/30/15 Actual	Standard Met?
Criminal:				
Circuit (defendants)	80%	3	92%	Yes
County (defendants)	80%	3	92%	Yes
Juvenile Delinquency (juveniles)	80%	3	97%	Yes
Traffic (UTC)	80%	3	91%	Yes
Civil:				
Circuit (cases)	80%	3	82%	Yes
County (cases)	80%	3	91%	Yes
Traffic (UTC)	80%	4	100%	Yes
Probate (cases)	80%	3	96%	Yes
Family (cases)	80%	3	99%	Yes
Juvenile Dependency (juveniles)	80%	3	98%	Yes

Actual percentage of assessed fines, fees and court cost collected

2. Collection Rates	Annual Standard %	Period Ending 9/30/15	Standard Met?
Criminal:			
Circuit	9%	16.6%	Yes
County	40%	32.7%	No
Juvenile Delinquency	9%	10.7%	Yes
Traffic	40%	56.0%	Yes
Civil:			
Circuit	90%	98.1%	Yes
County	90%	99.6%	Yes
Traffic	90%	89.3%	No
Probate	90%	99.0%	Yes
Family	75%	97.7%	Yes

3. Fiscal Management - Ten Requirements:

Requirement	Standard Met?
1. Audit prepared by independent auditor in accordance with s. 11.45 and s. 218.39, F.S.?	Yes
2. Corrective plan, if applicable, in accordance with s. 218.39(6), F.S.?	Yes
3. Accounting system in accordance with s. 218.33 F.S. as mandated by Department of Financial Services?	Yes
4. Method in place to produce a revenue assessment & collections report required by s. 28.246, F.S.?	Yes
5. An accounting system that provides expenditures by criminal and civil courts and budget categories?	Yes
6. System to support budget submission ?	Yes
7. Reports timely submitted to the Florida Clerks of the Court Operations Corporation (CCOC) ?	Yes
8. Last budget completed per instructions?	Yes
9. Annual financial audit relating to the court-related duties of the Clerks of Court submitted to the CCOC as required by s. 28.35(5), F.S. For the prior fiscal year (CFY 2012-13).	Yes
10: Quarterly S.318.18(13), F.S. (Assessment of Additional Court Costs) reported to the(CCOC) by the 20th of the month following the end of the quarter.	Yes